


Spalding Community Services District

	<p>Directors: Ellen Stallings Scott Hagen</p>	<p>Staff: Mike Garcia: General Manager</p>
<p>Eagle Lake Community Center 502-907 Mahogany Way Susanville, CA 96130</p>		

Meeting ID: 899 0713 8639

Passcode: 502907

Link:

<https://us06web.zoom.us/j/89907138639?pwd=LlQmZmNnavZCvfhxFltCo48ZRl9SSy.1>

Phone Call In: (646) 568-7788

Meeting ID: 899 0713 8639#

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Standing Budget Committee Meeting

The Spalding Community Services District welcomes, appreciates and encourages participation in the District's Committee Meetings. The Committee requests that you limit your presentation or comment to five minutes per person so all who wish to participate may have the opportunity to do so, at the discretion of the Committee. The Committee reserves the right to reasonably limit the total time for public comment on any particular noticed agenda item as it may deem necessary. Online and telephonic access does not guarantee the public the ability to observe the meeting in the event there is a disruption or connectivity issues that affect broadcasting. All remote attendees are expected to remain muted except for the time reserved for public comment to avoid any potential disruption of the meeting and to preserve appropriate decorum. Members of the public who want to be assured that they have the ability to observe the meeting and make comment during the meeting, should attend the meeting in person.

Budget Committee Meeting
(The 1st Tuesday of the Month)
4:00 PM

June 2, 2026

Note For Public Comments

Members of the Public may provide public comments on any item on the Committee's agenda or on any item that is within the subject matter jurisdiction of this Committee. Public comments are limited to five (5) minutes (unless the Committee specifies a different period of time). Comments by members of the public on an item that appears on the agenda will only be allowed during consideration of the item by the Committee.

In an effort to save time and resources Agenda Attachments can be requested in the office (.45 Cents/Page)

1. **Call to Order** – Ellen Stallings
2. **Roll Call** - Mike Garcia
Ellen Stallings ____ Scott Hagen ____
3. **Agenda Discussion** – Ellen Stallings
Discussion on any item needing extra attention on the Agenda.
Supporting Documents: [Agenda](#)
Committee Discussion
Public Comment

Old Business:

4. **Time Frame for Budget** – Mike Garcia
Discuss the time frame and milestones and requirements to properly deploy a budget for the district. We need to put these on a calendar to ensure we are executing this process correctly and on time.
Supporting Documents: [NA](#)
Committee Discussion
Public Comment

New Business:

5. **Budget Review** – Mike Garcia
The Committee will discuss the current state of the budget as it stands and provide recommendations and insights to improve before it is presented to the Board chair per our Board Policy. We will discuss adjustments to numbers and make sure what we have put together thus far is as accurate as possible to reflect the needs of the District.
Supporting Documents: [Draft Spalding CSD Budget 26.27 v1](#), [PandL 23.24](#), [PandL 24.25](#), [PandL 25.26](#)
Committee Discussion
Public Comment
6. **Future of the Committee** – Mike Garcia
The Committee will discuss the needs of the District and what the Committee will be assisting with moving forward. The Budget is a document that should be referred to and adjusted as needs of the District change or unforeseen financial obligations arise.
Supporting Documents: [NA](#)
Committee Discussion
Public Comment
7. **Adjourn** – Ellen Stallings
 - a. Motion to Adjourn the meeting
 - b. Committee Vote: Ellen Stallings ____ Scott Hagen ____

Next Budget Committee Meeting:

July 7, 2026 4:00 p.m.

All documents for public review are on file at the District Office located at 502-907 Mahogany Way, Susanville, CA 96130
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Reasonable Accommodation

Any person with a disability who requires accommodation in order to participate in this meeting or for package materials in an alternative format should telephone the District at 530-825-3258 and request to speak to the ADA Compliance Officer, at least 48 hours prior to the meeting to make a request for disability-related modification or accommodation. All accommodation requests will be handled swiftly and resolving all doubts in favor of access.

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