

PROJECT LEDGER

Spaulding Community Service District

035-91015  
2023-9999

Request Type Initial Application

Award	% M&A Cost of Total Cost	Match %
\$75,278	4.83%	0%

POP Start Date	December 1, 2024
POP End Date	December 31, 2026
Cal OES Approval	NK - 10/10/25

SLCGP Objectives	Direct / Subaward	Project	Project Title	Project Description	Funding Source	Solution Area	Solution Area Sub-Category	Core Capabilities	Capability Building	Deployable / Shareable	Budgeted Cost	Previously Approved Amount	Amount This Request	Total Approved	Remaining Balance	Percent Expended
											\$75,278				\$75,278	
#1 Governance and Planning	Direct	A	Risk Assessment and Network Evaluation	Working with the MSSP, Spaulding CSD will perform a gap analysis and assessment of cybersecurity risk posture to include planning actions such as assets inventory, classification and prioritization of data, and documentation of threats. This assessment will be utilized in establishing and monitoring a cybersecurity risk management plan, policies and best practices to be communicated with Spaulding CSD staff and leadership.	22SLCGP	Planning	Develop and Enhance Plans, Protocols, Programs, and Systems	Cybersecurity	Build	Both	613				613	
#1 Governance and Planning	Direct	A	Risk Assessment and Network Evaluation	Working with the MSSP, Spaulding CSD will perform a gap analysis and assessment of cybersecurity risk posture to include planning actions such as assets inventory, classification and prioritization of data, and documentation of threats. This assessment will be utilized in establishing and monitoring a cybersecurity risk management plan, policies and best practices to be communicated with Spaulding CSD staff and leadership.	23SLCGP	Planning	Develop and Enhance Plans, Protocols, Programs, and Systems	Cybersecurity	Sustain	Both	1,244				1,244	
#1 Governance and Planning	Direct	A	Risk Assessment and Network Evaluation	Working with the MSSP, Spaulding CSD will perform a gap analysis and assessment of cybersecurity risk posture to include planning actions such as assets inventory, classification and prioritization of data, and documentation of threats. This assessment will be utilized in establishing and monitoring a cybersecurity risk management plan, policies and best practices to be communicated with Spaulding CSD staff and leadership.	22SLCGP	Organization	Day to Day Activities / Operations Supporting Cybersecurity	Cybersecurity	Build	Deployable	9,083				9,083	
#2 Assessment and Evaluation	Direct	B	Risk Assessment and Network Evaluation	Working with the MSSP, establish secure centrally managed domain, secure cloud storage (SharePoint/OneDrive) and secure cloud email server (Outlook/Azure Encryption) corresponding to Microsoft Office 365 for Government or similar enterprise licensing and implement end user security support (Multi-factor Authentication).	23SLCGP	Organization	Day to Day Activities / Operations Supporting Cybersecurity	Cybersecurity	Sustain	Deployable	18,441				18,441	
#3 Mitigation	Direct	C	Network and Workstation Hardware Replacement and Installation Support	Working with MSSP, replace end-of-life network and workstation hardware to facilitate enhanced security posture, replacing firewall, wireless access points, switches, backup power supply for office network environment, and end-of-life computers and software; implementation of workstation backups.	22SLCGP	Equipment	05 - Cybersecurity Enhancement Equipment	Cybersecurity	Build	Deployable	6,833				6,833	
#3 Mitigation	Direct	C	Network and Workstation Hardware Replacement and Installation Support	Working with MSSP, replace end-of-life network and workstation hardware to facilitate enhanced security posture, replacing firewall, wireless access points, switches, backup power supply for office network environment, and end-of-life computers and software; implementation of workstation backups.	23SLCGP	Equipment	04 - Information Technology	Cybersecurity	Sustain	Deployable	22,872				22,872	
#4 Workforce Development	Direct	D	Workforce Development - Cybersecurity Situational Awareness	Working with MSSP, provide Spaulding CSD staff ongoing training & support on new IT systems software/hardware implementation, as well as ongoing training & support on cybersecurity situational awareness and workstation/email security hygiene .	22SLCGP	Training	Course Development, Delivery, and Evaluation	Cybersecurity	Build	Both	6,497				6,497	
#4 Workforce Development	Direct	D	Workforce Development - Cybersecurity Situational Awareness	Working with MSSP, provide Spaulding CSD staff ongoing training & support on new IT systems software/hardware implementation, as well as ongoing training & support on cybersecurity situational awareness and workstation/email security hygiene .	23SLCGP	Training	Course Development, Delivery, and Evaluation	Cybersecurity	Sustain	Shareable	6,063				6,063	
#1 Governance and Planning	Direct	E	Grants & Contract Administration	Time and expenses for Spaulding CSD Grant & MSSP Contract Administration; enhancing organizational administration and capacity for managing the grant.	22SLCGP	M&A	Grant Administration	Cybersecurity	Build	N/A	1,816				1,816	
#1 Governance and Planning	Direct	E	Grants & Contract Administration	Time and expenses for Spaulding CSD Grant & MSSP Contract Administration; enhancing organizational administration and capacity for managing the grant.	23SLCGP	M&A	Grant Administration	Cybersecurity	Sustain	N/A	1,816				1,816	

