

# Vehicle Replacement Schedule Fire Department

Vehicle Desc.	Veh ID	Make	License	Year	Purchase Cost	Odometer	Replacement Cost	Anticipated EOL
Chief's Vehicle	1200	Chevy	1306881	2005	\$20,000		\$63,500.00	2020
Engine Pumper	1221	Inernational	1169409	2006	\$150,593		\$480,000.00	2031
Type I Engine	1223	American LaFrance	1030682	1960			\$318,000.00	2013
Water Tender	1234	Kenworth	010909	1985			\$218,000.00	2015
Water Tender	1233	Peterbuilt	378427	1974	\$1,973		\$212,000.00	2014
Ambulance	1253	Ford	48891	1985			\$53,000.00	2012

**TOTAL**

**\$1,344,500.00**

Approx. 1328 parcels  
 665 Unimproved  
 663 Imporved

**175200 hours**

**20 Years**

**\$67,225.00 per year**

Per Parcel

\$71.52 per parcel/year

Cost by Hour

**\$7.67** plus fuel & Maint

Add Fire Budget

\$45,000.00 per year

Total Per Year

\$112,225.00

Per Parcel

\$84.51

Cost by Hour

**\$12.81**

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**Unimproved**

**\$42.19**

**\$28,056.25**

**Improved**

**\$126.95**

**\$84,168.75**

Fire Insurance

\$14,747

Admin Allocation

\$19,216

Fire Breakfast Food

\$2,100

Fire Veh Maint

\$4,030

Fire Small Tools

\$1,010

Fire Other

\$1,681

**Total**

**\$42,784 2010-2011 Budget**